

TLT REVENUE

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Q3 '21-'22



2019 - 2020

2020 - 2021

2021 - 2022

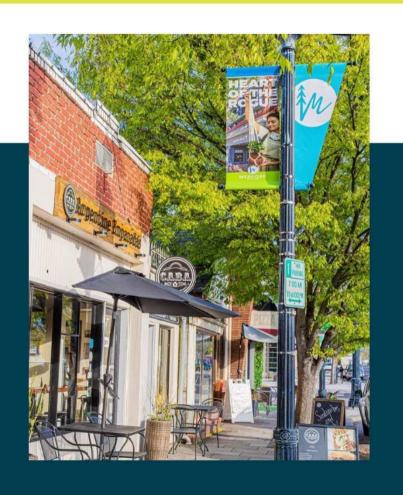
2022 - 2023

TOURISM IMPACT

Q3 '21-'22

OCCUPANCY **TLT REVENUE ADR INTERMEDIARIES** \$196K \$84.36 '19-'20 53.8% '20-'21 \$184K \$80.31 44.5% \$233K '21-'22 \$88.41 67.3% \$33,850 '22-'23 \$296K \$100.61 65.7% \$48,518 **PRE-COVID** +19% +22% +51% +43% **VS. 2022**

DOWNTOWN BANNERS



WEBSITE REPORT

USERS

39% INCREASE

2022: 47,908

2021: 34,373 2020: 25,314

PAGEVIEWS

46% INCREASE

2022: 173,910

2021: 118,387 2020: 95,171

SOCIAL REPORT

ENGAGEMENTS 12.2% INCREASE

2022: 46,890 2021: 43,994 2020: 20,366

CLICKS 283% INCREASE

2022: 11,518 2021: 2,998 2020: 2,750

EVENTS CALENDAR





EVENTS & FESTIVALS IN MEDFORD & SOUTHERN OREGON

UPCOMING EVENTS



Proof

Enjoy a beautiful performance by the Collaborative Theater project! Click the button below for more details.



Medford Third Friday's

Enjoy food, music, local art galleries and merchants along with an exciting silent disco! In collaboration with the vibrant artist...



Southern Oregon BMX Series

KFBMX, RVBMX, RCBMX are ramping up to kick off the chase for the Oregon State Championship Series with the return...

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Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
15	16	17	18	19	20	21
Henry Rollins Performance and Exclusive Meet & Greet	NAIA Feotpitch Open Round: F6, 7, 8	NAIA Festpitch Open Round: F6, 7, 8	Flag Football at Lithia and Oneway Fields	Northwest Travel League (68+, 73+)	Medford Third Friday's	79 Five Golf Challenge
NAIA Fastpitch Open Round: F7. II	Astr Throwing	The Gragon Open Pickleball Tournament	NAIA Fastpitch Open Round: PS. 7, 8	Froat	Northwest Travel League (68+, 73+)	Clayfolk Spring Pottery Sale
	Dolly Harvest Hast Tasting	Ashland Tuesday Mirses	The Oregon Open Pickleball Tournament	The Oregon Open Picklethill Tournament	Propof	Flag Football at Lithia and Driveway Helds
Rogue Spring Smash View More	Wine More	Wew Money	View Mone	View More:	View More	Wew Mone
22	23	24	25	26	27	28
Concert at the Rocks	Ace Throwing	Ashland Tuesday Market	Fing Football at Uthin and Driveway Fields	Proof	jamba juice Memorial Day Yournament	Concert at the Rocks
Farm Row Yoga Retreat	Daily Harvest Host Tasting	Open Skate at The RRRink	And Throwing	A Night at the Roces	Proof	Flag Football at Lithia and Driveway Fields
Northwest fravel League (63+) F1-5	Levid Climbing Course	Technique Climbing & Ropes Course	Basic Ropes Course	Medical Thursday Market	Rogue Memorial Challenge	jamba juke Nemonal Day Tournament
View Mirro	View Mare	View More	Vista More	View Mure	View More	View More
29	30	31	1	2	3	4
jamba juce Memorial Day Toursament	Jamba Juice Memorial Day Tournament	Ashland Tuesday Market	Flag Football at Othia and Onversay Fleids	2022 Medford Summer Classic Pickleball Tournament	2022 Medford Summer Classic Pickleball Tourisment	2022 Medford Summer Classic Pickleball Tourisment
Proof	Rogue Memorial Challenge	Ashland World Music Festival	And Throwing	Mediord Rosses vs Soutile Overvey Studis	Medford Rogues vs Seattle Chency Studs	Rag Football at Lithio and Driveway Fields
Rogue Memorial Challenge	Ashland World Music Festival	Open Skale at The RRibrik	Basic Ropes Course	The state of the s		
View More	West More	View More	View More	Northwest Travel League (75+)	Northwest Travel League (75+)	Medford Rogues vs Seattle Cheney Shids
				View More	View More	View More
5	6	7.	8	9	10	11
2022 Mediord Summer Classic Pickleball Tourisment	Aur Throwing	Ashland Tuesday Market	Rag Football at Lithia and Driveway Fields	Froof -	Proof	Bigfoot Eash Fournament
Proof	BFO: Anniversary Specializar With Sellestian Chang	Medford Rogues vs Humbolt Crabs	Are Throwing	Live Music at Johnny 8's	Axe Throwing	Flag Football at Lithle and Driveway Fields
I HEROSE II		Open State at The RRRink	Basic Ropes Course	Mediard Rogues vs Sacramento Sainta	Basic Ropes Course	Proof
RVSA Classic	Daily Harvest Host Tasting	View More	Wew Mone	View More	View Mare	Wey More
View More	View More					

COMMUNITY EVENT SUPPORT

	Event	Date of Event	Amount Requested	Amount Awarded	Status	Notes
1	SOHS 75th Anniv. Fundraiser	Aug/Sept 21	\$2,500	\$2,500	Paid	
2	USA Softball Fall Classic	Oct. 21	\$5,000	\$0		Taken out of 826 budget line item
3	Scantuary One Scavenger Hunt	Sept. 21	\$1,000	\$1,000	Paid	
4	Heart of the Rogue Festival 2022	Oct. 21	\$35,000	\$9,622	Paid	Ongoing expenses
5	Randall Theatre Ro.	2021/22	\$5,000	\$5,000	Paid	
6	Southern Oregon Classic	July 1, 2022	\$5,000	\$5,000	Paid	
7	SOHS Winter Wonderland @ Hanley Farm	Dec. 17-27	\$2,500	\$0		Event never took place
8	Downtown Medford Association	2021-22	\$15,000	\$15,000	Paid	
9	Medford Sports Hall of Fame	Sept. 22	\$1,000	\$1,000	Paid	
10	Rogue Valley Farm Tour	July 17, 2022	\$500-\$2000	\$1,000	Paid	
11	Rogue Jet Adventures Concert on the Rocks	Summer 2022	\$5,000 - \$10,000	\$2,500	Paid	
12	Medford Portrait Slam	March 2, 2022	\$750	\$750	Paid	
13	Southern Oregon Pickleball Assn. Summer Classic	June 2-5	\$1,000	\$1,000	Paid	
14	Pear Blossom Festival	April 15-16	\$3,000	\$3,500		Sponsoring Cornhole Tourney & Scavenger Hunt
15	RVCC Rhythm on the Range	June 11, 2022	\$1,000	\$1,000	Paid	
16	Southern Oregon Motor Sports	Summer 2022	\$5,000	\$5,000	Paid	
17	Hunter Football League	March-May	\$500	\$0		Did not meet criteria
18	Brews, Bluegrass & BBQ	June 4, 2022	\$2,500	\$1,000	Paid	500 Sunglasses in addition
19	Pear Blossom Run	April 9, 2022	\$1,000	\$1,000	Paid	1,000 sunglasses in addition
20	Craterian Theater	2022-23	\$5,000	\$5,000		
21	West Coast Disabled Golf Championships	May 15-18, 2023	\$5,000	\$3,000		
22	Ashland Divo & NICA	Oct. 21	\$400	\$400	Paid	Approved in 2020-21
23	Gingerbread Jubilee	Nov. 21	\$1,000	\$1,650	Paid	Approved in 2020-21
24	Southern Oregon Golf Championships	Sept. 21	\$3,000	\$3,000	Paid	Approved in 2020-21
	TOTAL			\$68,922		

SPORTS UPDATES











LOOKING AHEAD





COMPASS MARGARITAVILLE OPENS IN JUNE

VISITOR INFORMATION CENTER GRAND OPENING JUNE 23

